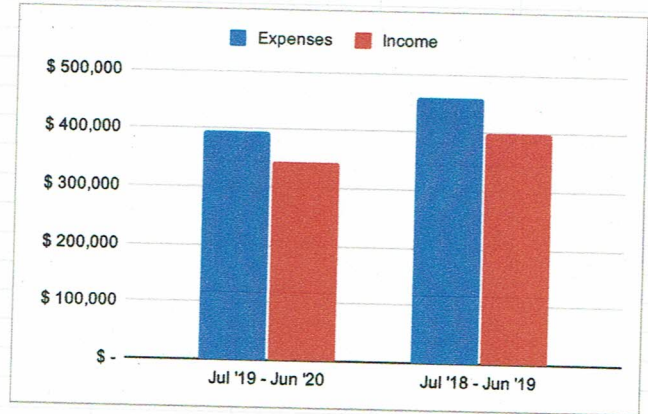


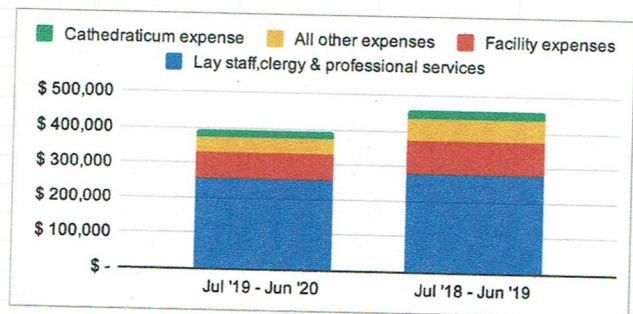
**St Andrew Parish**  
**Net financial operation comparison**  
**July 2019 through June 2020**

For the year ending June 30, 2020 St Andrew Parish operated at a loss of \$49,000 which is an improvement from the \$60,763 loss incurred in 2019. The Parish reduced expenses in 2020 by \$64,523 compared to 2019 primarily from decreased staff and professional services. This reduction in expenses was necessary to offset lower Parish income of \$53,560 primarily from weekly/monthly offertory collections.

	Jul '19 - Jun '20	Jul '18 - Jun '19
Expenses	\$ 395,196	\$ 459,719
Income	\$ 345,397	\$ 398,957
Net income / (loss)	\$ (49,800)	\$ (60,763)



Expenses	Jul '19 - Jun '20	Jul '18 - Jun '19
Lay staff, clergy & professional services	\$ 255,900	\$ 278,793
Facility expenses	\$ 73,310	\$ 94,983
All other expenses	\$ 46,087	\$ 62,548
Cathedraticum expense	\$ 19,899	\$ 23,395
<b>Total</b>	<b>\$ 395,196</b>	<b>\$ 459,719</b>



Income	Jul '19 - Jun '20	Jul '18 - Jun '19
Offertory income	\$ 259,476	\$ 331,932
Other operating income	\$ 26,615	\$ 31,037
Fundraisers	\$ 14,224	\$ 9,305
Gifts not restricted	\$ 25,081	\$ 26,683
Government funding (PPP)	\$ 20,000	\$ -
<b>Total</b>	<b>\$ 345,397</b>	<b>\$ 398,957</b>

