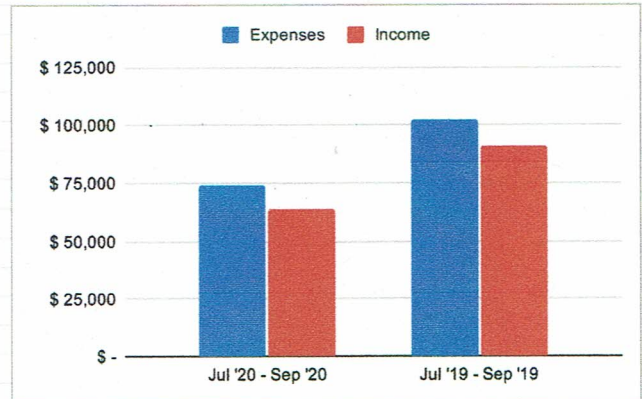


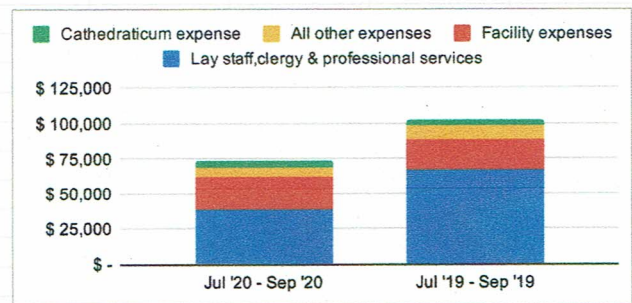
St Andrew Parish
Net financial operation comparison
July 2020 through September 2020

For the 3 months ending September 30, 2020 St Andrew Parish operated at a loss of \$10,249 which is consistent with loss incurred in 2019 of \$11,115. The Parish reduced expenses in 2020 by \$28,117 compared to 2019 primarily from decreased staff and professional services. This reduction in expenses was necessary to offset lower Parish income of \$27,251 primarily from weekly/monthly offertory collections.

	Jul '20 - Sep '20	Jul '19 - Sep '19
Expenses	\$ 73,852	\$ 101,969
Income	\$ 63,603	\$ 90,854
Net income / (loss)	\$ (10,249)	\$ (11,115)



Expenses	Jul '20 - Sep '20	Jul '19 - Sep '19
Lay staff,clergy & professional services	\$ 38,598	\$ 67,279
Facility expenses	\$ 23,596	\$ 21,038
All other expenses	\$ 6,329	\$ 10,034
Cathedraticum expense	\$ 5,329	\$ 3,618
	\$ 73,852	\$ 101,969



Income	Jul '20 - Sep '20	Jul '19 - Sep '19
Offertory income	\$ 57,895	\$ 69,987
Other operating income	\$ 3,211	\$ 5,492
Fundraisers	\$ -	\$ 4,510
Gifts not restricted	\$ 2,496	\$ 10,865
Government funding (PPP)	\$ -	\$ -
	\$ 63,603	\$ 90,854

